

CAUCE Budget 2026-2027

	Budget April 1, 2026 to Mar 31, 2027
INCOME	
4050 Institutional Member	96,114
4100 Corporate Associate Member	8,000
4150 Affiliate Member	6,600
4200 Professional Member	945
4510 Conference Fees (per head)	9,250
4515 Conference Revenues	127,658
4596 Conference Sponsorship	72,000
4520 Deans and Directors Meeting Revenue	29,000
NEW Micro-certificate Revenue	2,700
4530 Interest Income - General	8,800
4531 Credit Card - Cash-Back Rewards	300
4595 Miscellaneous Income	250
TOTAL INCOME	361,617
EXPENSES	
5010 Bank Charges	3,000
5020 Management Services	89,346
5030 Conference Attendance (Director)	2,300
5195 Conference	180,858
5110 Annual Report	-
5160 Website and Tools	13,000
5184 Communications/Advocacy	4,000
5190 Awards Luncheon Program	-
5040 Annual Conference Host Allocation	-
5210 Universities Canada Membership	600
5215 CSAE Membership	590
5235 Insurance	4,000
5240 Legal, Audit and Accounting	10,000
5250 Miscellaneous Expenses	3,000
5260 Office Supplies	250
5290 Postage/Courier	500
5300 Printing/Copying	-
5305 Strategic Planning	3,000
5310 Telephone	-
5320 Translation	500
5430 Board of Directors Meetings	3,000
5440 Board Travel	8,000
5510 Consultants and Specialists (Elizabeth)	12,375
5520 Deans and Directors Meeting Expenses	29,000
5540 Guest Conference Registrations	1,250
5550 Data Collection Project	-
TOTAL EXPENSES	368,569
NET INCOME - OPERATING	(6,952)

**NOTE: At the February 27, 2013 Executive Committee meeting a motion passed to set :
to be used for president's travel in the event that a president needed assistance for fur
\$2500 was released from restricted funds on January 22, 2024, allocated for Dr. Rod La
Balance is \$4000**

CAUCE Research Budget 2026-2027

	DRAFT Budget April 1, 2026 to Mar 31, 2027
INCOME	
4710 Research Fund Grants	11,519
4720 Interest Income - Research	1,200
TOTAL INCOME	12,719
EXPENSES	
5710 Research Fund Payments	19,500
5720 Bank Charges - Research	200
TOTAL EXPENSES	19,700
NET INCOME - RESEARCH	(6,981)